

**HPRP Awards**

9/29/09

Rev 2

<u>Provider</u>	<u>Region</u>	<u>Fam EP</u>	<u>Fam Div</u>	<u>Fam RRH</u>	<u>Families Subtotals</u>	<u>Indiv Svcs-EP</u>	<u>Indiv RRH</u>	<u>Individuals Subtotals</u>	<u>Program Totals</u>	<u>Admin 2.5%</u>	<u>Data Collection</u>	<u>Grand Totals</u>
MBHP	Boston/Revere/Malden		\$462,906	\$4,120,800	<b>\$4,583,706</b>	\$157,896		<b>\$157,896</b>	<b>\$4,741,602</b>	\$118,540	\$60,000	<b>\$4,920,142</b>
City of Worcester	Worcester	\$160,000	\$445,815	\$828,800	<b>\$1,434,615</b>		\$1,029,783	<b>\$1,029,783</b>	<b>\$2,464,398</b>	\$61,610	\$60,000	<b>\$2,586,008</b>
NEFWC	Springfield		\$697,503		<b>\$697,503</b>			<b>\$0</b>	<b>\$697,503</b>	\$17,438	\$40,000	<b>\$754,941</b>
BAMSI	Brockton		\$364,215		<b>\$364,215</b>			<b>\$0</b>	<b>\$364,215</b>	\$9,105	\$10,000	<b>\$383,320</b>
NASCAP	Salem		\$187,140		<b>\$187,140</b>	\$183,825		<b>\$183,825</b>	<b>\$370,965</b>	\$9,274	\$10,000	<b>\$390,239</b>
CTI	Lowell/Lawrence		\$187,140		<b>\$187,140</b>	\$160,832		<b>\$160,832</b>	<b>\$347,972</b>	\$8,699	\$10,000	<b>\$366,671</b>
CACCI	Cape/Islands		\$187,140		<b>\$187,140</b>			<b>\$0</b>	<b>\$187,140</b>	\$4,679	\$10,000	<b>\$201,819</b>
SMOC	Framingham	\$160,000	\$187,140		<b>\$347,140</b>			<b>\$0</b>	<b>\$347,140</b>	\$8,679	\$10,000	<b>\$365,819</b>
Victory	Boston			\$477,000	<b>\$477,000</b>			<b>\$0</b>	<b>\$477,000</b>	\$11,925	\$10,000	<b>\$498,925</b>
HAP	Springfield	\$160,000		\$1,657,600	<b>\$1,817,600</b>			<b>\$0</b>	<b>\$1,817,600</b>	\$45,440	\$60,000	<b>\$1,923,040</b>
Father Bill's	Brockton			\$828,800	<b>\$828,800</b>	\$155,700	\$339,256	<b>\$494,956</b>	<b>\$1,323,756</b>	\$33,094	\$60,000	<b>\$1,416,850</b>
Traveler's Aid	Boston			\$375,000	<b>\$375,000</b>			<b>\$0</b>	<b>\$375,000</b>	\$9,375	\$10,000	<b>\$394,375</b>
MHSA	Statewide				<b>\$0</b>		\$1,821,289	<b>\$1,821,289</b>	<b>\$1,821,289</b>	\$45,532	\$60,000	<b>\$1,926,821</b>
Catholic Charities-Boston	Boston				<b>\$0</b>	\$172,125		<b>\$172,125</b>	<b>\$172,125</b>	\$4,303	\$10,000	<b>\$186,428</b>
Boston Public Health Cmsn	Boston				<b>\$0</b>	\$126,370		<b>\$126,370</b>	<b>\$126,370</b>	\$3,159	\$10,000	<b>\$139,529</b>
Duffy Health Services	Cape/Islands				<b>\$0</b>	\$205,171	\$361,672	<b>\$566,843</b>	<b>\$566,843</b>	\$14,171	\$40,000	<b>\$621,014</b>
Community Care Services	Taunton	\$140,000			<b>\$140,000</b>	\$184,081		<b>\$184,081</b>	<b>\$324,081</b>	\$8,102	\$10,000	<b>\$342,183</b>
Catholic Charities-W MA	Springfield				<b>\$0</b>	\$205,000		<b>\$205,000</b>	<b>\$205,000</b>	\$5,125	\$10,000	<b>\$220,125</b>
SHA	Springfield	\$140,000			<b>\$140,000</b>			<b>\$0</b>	<b>\$140,000</b>	\$3,500	\$10,000	<b>\$153,500</b>
WHA	Worcester	\$140,000			<b>\$140,000</b>			<b>\$0</b>	<b>\$140,000</b>	\$3,500	\$10,000	<b>\$153,500</b>
<b>Totals</b>		<b>\$900,000</b>	<b>\$2,719,000</b>	<b>\$8,288,000</b>	<b>\$11,907,000</b>	<b>\$1,551,000</b>	<b>\$3,552,000</b>	<b>\$5,103,000</b>	<b>\$17,010,000</b>	<b>\$425,250</b>	<b>\$510,000</b>	<b>\$17,945,250</b>
					\$11,907,000			\$5,103,000	\$17,010,000	\$425,250		

DHCD  
Admin \$498,494  
Total Awd \$18,443,744